

Message Text

LIMITED OFFICIAL USE

PAGE 01 CONAKR 00753 01 OF 02 180814Z
ACTION AF-10

INFO OCT-01 ISO-00 MMO-01 SS-15 ICA-11 AID-05 PER-01
ABF-01 /045 W
-----054183 180849Z /11
P 180815Z APR 78
FM AMEMBASSY CONAKRY
TO SECSTATE WASHDC PRIORITY 4233

LIMITED OFFICIAL USE SECTION 1 OF 2 CONAKRY 0753

FOR ASSISTANT SECRETARY MOOSE FROM AMBASSADOR

E.O. 11652: N/A
TAGS: AMGT, PEPR, XA, GV
SUBJECT: GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM)

REF: STATE 69374

1. RESPONSES TO REFTEL KEYED TO ITS PARAGRAPHS:

-- A) CONAKRY'S PROJECTIONS FOR FY '80 IN TERMS OF PEOPLE
AND MONEY:

-- TOTAL MISSION RESOURCES: OPTIMAL

-- PERSONNEL DIRECT HIRE (INCREASE) CONTRACT (INCREASE)
U.S. LOCAL U.S. LOCAL

STATE	13 (0)	20 (0)	0 (0)	1 (0)
AID (NOTE ONE	1 (0)	1 (1)	1 (1)	2 (-1)
BELOW)				
ICA	2 (0)	5 (1)	0 (0)	1 (0)
OCA (NOTE TWO	21 (21)			
BELOW)				

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PAGE 02 CONAKR 00753 01 OF 02 180814Z

TOTAL	37 (21)	26 (2)	1 (1)	4 (-1)
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(NOTE ONE: CONTRACT U.S. FIGURES (ABOVE) INCLUDE ONE RESIDENT
ENGINEER BUT NOT FOUR LONG-TERM CONSULTANTS FOR FY '80 AID
CONSTRUCTION. AID/W MAY ADVISE IF THIS IS CORRECT WAY TO REFLECT
INCREASE.)

(NOTE TWO: SEE PARA (B))

-- PROGRAM (INCLUDING DIRECT ADMINISTRATIVE OVERHEAD)

	OPTIMAL	INCREASE
STATE (TOTAL S&E)	\$ 538,190	\$ 59,202
AID	2,075,000	211,000
ICA	305,525	52,125
SPECIAL SELF-HELP	50,000	20,000
OCA	-- SEE PARA B BELOW --	
	\$3,069,715	\$342,327

-- ADMINISTRATIVE SUPPORT ONLY (DAS, LOCAL PERSONNEL, OFFICE SPACE SUPPLIES, EQUIPMENT, ALLOWANCES, TRAVEL)

STATE	\$ 675,755	\$ 72,355
AID (SEE NOTE ONE)	38,741	4,261
ICA	48,997	5,389
OCA	-- SEE PARA B BELOW --	
TOTAL	\$ 763,493	\$ 82,005

-- NOTE ONE: DOES NOT INCLUDE SUPPORT FOR PROJECT ENGINEER OR FOUR LONG-TERM CONSULTANTS (SEE ABOVE).
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PAGE 03 CONAKR 00753 01 OF 02 180814Z

-- B) STATE PROGRAM RETAINS IRREDUCIBLE CORE OF SMALL EMBASSY'S PROGRAM DIRECTION, POLITICAL AND ECONOMIC REPORTING, COMMERCIAL SUPPORT, AND ADMINISTRATIVE SUPPORT FUNCTIONS WITHOUT INCREASING STAFF AND WITH INCREASES FOR INFLATION ONLY. IT IS ANTICIPATED THAT EXISTING CORE CAN ABSORB PREDICTED GREATER ACTIVITY OCCASIONED BY BETTER RELATIONS, EXPANDING U.S. INVESTMENT AND COMMERCE, ACTIVITIES TO INDUCE BETTER HUMAN RIGHTS PERFORMANCE AND GREATER NONALIGNMENT, AND GREATER ADMINISTRATIVE SUPPORT FOR SOMEWHAT MORE ACTIVE ICA AND AID.

-- AID IS TAILORED TO MEETING THE HUMANITARIAN NEEDS OF NEEDY PEOPLE, IMPROVING GUINEA'S ABILITY TO FEED ITSELF, AND GAINING POLITICAL CREDIT WITH THE GOG AS AN INDUCEMENT FOR IT TO TAKE U.S. INTERESTS MORE INTO ACCOUNT. AID AGRICULTURAL PROGRAM'S EXPENDITURES WILL PEAK IN 1979 WHEN ACTUAL CONSTRUCTION OF PHYSICAL FACILITIES SHOULD BEGIN, THEN DECREASE. STAFFING SHOULD REMAIN THE SAME, BUT BACKUP WILL HAVE RISEN SOMEWHAT IN 1979. WE ARE INCLUDING \$500,000 OF NEW AID FUNDING FOR ADD-ON TO PRESENT PROJECT OR RELATED AGRICULTURAL HELP.

-- ICA'S OPTIMAL ACTIVITY WILL BE AT SOMEWHAT HIGHER LEVEL, KEEPING

PACE WITH GREATER OPPORTUNITIES OPENED BY BETTER RELATIONS TO
SUPPORT U.S. INTERESTS IN CULTURE AND INFORMATION. PROGRAMMING
IS AIMED MAINLY TO SUPPORT U.S. GOAL OF GREATER GUINEAN NONALIGNMENT
(INCLUDING A MORE OBJECTIVE, LESS IDEOLOGICAL VIEW OF WHAT U.S.
CAN CONTRIBUTE TO GUINEAN DEVELOPMENT) AND OF BETTER HUMAN-RIGHTS
CONDITIONS (INCLUDING HUMAN RIGHTS PROGRESS IN U.S.).

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PAGE 01 CONAKR 00753 02 OF 02 180957Z
ACTION AF-10

INFO OCT-01 ISO-00 MMO-01 SS-15 ICA-11 AID-05 PER-01
ABF-01 /045 W
-----055186 181004Z /20/11
P 180815Z APR 78
FM AMEMBASSY CONAKRY
TO SECSTATE WASHDC PRIORITY 4234

LIMITED OFFICIAL USE SECTION 2 OF 2 CONAKRY 753

C O R R E C T E D C O P Y (TEXT)

FOR ASSISTANT SECRETARY MOOSE FROM AMBASSADOR

-- OCA (CROSSROADS AFRICA) PROGRAM WOULD BE NEW. EMBASSY
BELIEVES THAT GUINEA MAY TRY TO DIVERSIFY ITS NOW-SOVIET-
DOMINATED EXPATRIATE TEACHING CADRES IN NEXT FEW YEARS.
U.S. MAY BE ASKED FOR TEACHERS. MOST PRACTICAL U.S.
RESPONSE -- TIED TO IMPROVING RELATIONS -- WOULD BE ENGLISH
TEACHERS UNDER OCA OR SIMILAR U.S.-FUNDED SEMI-VOLUNTEER
AUSPICES, OR ACTION IF GOG CHANGES ITS PREVIOUSLY HOSTILE
ATTITUDE TOWARD PEACE CORPS. WE SUGGEST (ABOVE) 20
VOLUNTEERS, ONE AMERICAN COUNTRY ADMINISTRATOR, AND ONE DIRECT-
HIRE SUPPORT LOCAL. WE SHALL BE EXPLORING WITH WASHINGTON
AGENCIES HOW BEST TO ESTABLISH SUCH A PROGRAM, GIVEN THE
SENSITIVITIES AND COMPLICATIONS OF THE GUINEAN CONTEXT, BUT
THOUGHT IT BEST TO INCLUDE IT NOW EVEN IF ONLY CONDITIONALLY.
WE ASK DEPARTMENT TO ATTEMPT TO SUPPLY GUESTIMATE FIGURES
AND INSERT IN ABOVE TABLES.

-- C) POSSIBLE REDUCTIONS IN OVERALL MISSION BUDGET

-- FIVE PERCENT REDUCTION:

& CUT NEW AID FOLLOW-ON AGRICULTURAL PROGRAMS BY
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PAGE 02 CONAKR 00753 02 OF 02 180957Z

THIRTY PERCENT (ESTIMATED SAVINGS \$150,000).

& REPLACE ONE SENIOR STATE GSO LOCAL POSITION
(ESTIMATED SAVINGS \$35,000).

& CUT OCA PROGRAM FORTY PERCENT (ESTIMATED SAVINGS
\$ --- ?)

-- TEN PERCENT REDUCTION:

IN ADDITION TO ABOVE...

& CUT AID FOLLOW-ON AGRICULTURAL PROGRAMS BY ANOTHER
THIRTY PERCENT (ESTIMATED SAVINGS \$150,000).

& CUT SELF-EHLP BUDGET BY FORTY PERCENT (ESTIMATED
SAVINGS \$20,000).

& CUT OCA PROGRAM EIGHTY PERCENT (ESTIMATED SAVINGS
\$ --- ?)
CROSBY

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Message Attributes

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